



## Legal / Contractual Obligation

ORS 206.010, General duties of sheriff  
ORS 204.635, Deputies of sheriff; special appointment, authority, etc.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>
Personnel	\$93,170	\$39,691	\$93,980	\$40,277
Internal Services	\$0	\$3,207	\$0	\$3,468
<b>Total GF/non-GF</b>	<b>\$93,170</b>	<b>\$42,898</b>	<b>\$93,980</b>	<b>\$43,745</b>
<b>Program Total:</b>	<b>\$136,069</b>		<b>\$137,725</b>	
<b>Program FTE</b>	0.70	0.30	0.70	0.30

Program Revenues				
Indirect for Dept. Admin	\$2,278	\$0	\$2,376	\$0
Service Charges	\$46,358	\$42,898	\$93,980	\$43,745
<b>Total Revenue</b>	<b>\$48,636</b>	<b>\$42,898</b>	<b>\$96,356</b>	<b>\$43,745</b>

## Explanation of Revenues

General Fund:  
\$93,980 - Corbett School District

Fed/State Fund:  
\$43,745 - Patrol Services provided to the US Forest Service during summer months

## Significant Program Changes

Last Year this program was: FY 2015: 60075 MCSO Corbett School Resource Deputy