



## Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.  
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$445,166	\$40,277	\$864,411	\$41,612
Materials & Supplies	\$5,103	\$0	\$5,103	\$0
Internal Services	\$0	\$3,468	\$3,780	\$3,878
Capital Outlay	\$40,000	\$0	\$10,000	\$0
<b>Total GF/non-GF</b>	<b>\$490,269</b>	<b>\$43,745</b>	<b>\$883,294</b>	<b>\$45,490</b>
<b>Program Total:</b>	<b>\$534,014</b>		<b>\$928,784</b>	
<b>Program FTE</b>	3.70	0.30	5.95	0.30

Program Revenues				
Indirect for Dept. Admin	\$2,376	\$0	\$2,780	\$0
Intergovernmental	\$0	\$0	\$324,237	\$0
Service Charges	\$93,980	\$43,745	\$46,358	\$45,490
<b>Total Revenue</b>	<b>\$96,356</b>	<b>\$43,745</b>	<b>\$373,375</b>	<b>\$45,490</b>

## Explanation of Revenues

General Fund:  
\$46,358 - Corbett School District pays a portion of the cost of the SRO  
\$324,237 - Reynolds School District pays for three .75 FTE SROs

Fed/State Fund:  
\$45,490 - Patrol Services provided to the US Forest Service during summer months

## Significant Program Changes

**Last Year this program was:** FY 2016: 60077-16 MCSO Corbett Community Resource Deputy

Last year, this program offer was 60077-16, 60086-16, and 60089-16 combined.

Additional 2.25 FTE due to contracting with Reynolds School District to provide 3 School Resource Officers during the school year.