



## Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.  
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$864,411	\$41,612	\$897,062	\$43,362
Materials & Supplies	\$5,103	\$0	\$5,103	\$0
Internal Services	\$3,780	\$3,878	\$6,113	\$4,873
Capital Outlay	\$10,000	\$0	\$10,000	\$0
<b>Total GF/non-GF</b>	<b>\$883,294</b>	<b>\$45,490</b>	<b>\$918,278</b>	<b>\$48,235</b>
<b>Program Total:</b>	<b>\$928,784</b>		<b>\$966,513</b>	
<b>Program FTE</b>	5.95	0.30	5.95	0.30

Program Revenues				
Indirect for Dept. Admin	\$2,780	\$0	\$3,707	\$0
Intergovernmental	\$324,237	\$0	\$335,087	\$0
Service Charges	\$46,358	\$45,490	\$46,358	\$48,235
<b>Total Revenue</b>	<b>\$373,375</b>	<b>\$45,490</b>	<b>\$385,152</b>	<b>\$48,235</b>

## Explanation of Revenues

General Fund:  
\$46,358 - Corbett School District pays a portion of the cost of the SRO  
\$335,087 - Reynolds School District pays for three .75 FTE SROs

Fed/State Fund:  
\$48,236 - Patrol Services provided to the US Forest Service during summer months

## Significant Program Changes

Last Year this program was: FY 2017: 60075 School & Community Resource Officer Program