



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$100,696	\$33,565	\$103,690	\$34,564
<b>Total GF/non-GF</b>	<b>\$100,696</b>	<b>\$33,565</b>	<b>\$103,690</b>	<b>\$34,564</b>
<b>Program Total:</b>	<b>\$134,261</b>		<b>\$138,254</b>	
<b>Program FTE</b>	0.75	0.25	0.75	0.25

Program Revenues				
Intergovernmental	\$0	\$33,565	\$0	\$34,564
<b>Total Revenue</b>	<b>\$0</b>	<b>\$33,565</b>	<b>\$0</b>	<b>\$34,564</b>

Explanation of Revenues

Fed/State Fund:  
 \$34,564 - .25 FTE of Deputy Sheriff funded by Domestic Violence Grant

Significant Program Changes

Last Year this program was: FY 2017: 60076 Domestic Violence Enhanced Response