



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$132,923	\$0	\$132,305	\$0
Materials & Supplies	\$5,003	\$0	\$5,103	\$0
<b>Total GF/non-GF</b>	<b>\$137,926</b>	<b>\$0</b>	<b>\$137,408</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$137,926</b>		<b>\$137,408</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: 60077 MCSO Corbett Community Resource Deputy