

Department: Sheriff **Program Contact:** Monte Reiser
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

A team of two Deputies (2.0 FTE) will provide consistent positive interaction with the homeless, connect them with needed services and provide resources for community engagement. MCSO will coordinate with service providers and assist the vulnerable homeless population on a daily basis to ensure their fundamental needs are addressed.

Program Summary

The HOPE Team will be comprised of two Deputies who will provide consistent outreach to the homeless in order to connect them to services and find a path out of homelessness. The Team will work collaboratively with service providers to meet the shared vision of A Home for Everyone – that no citizen (one) should be homeless; everyone needs a safe, stable place to call home.

The HOPE Team will partner with service providers including A Home for Everyone coordinators, the Portland Police Neighborhood Response Team and Behavioral Health Unit, Gresham Police Neighborhood Enforcement Teams, and the Multnomah County Joint Office of Homeless Services. The Team will also work with stakeholders including community groups and businesses to address public safety concerns and create collaborative response plans.

Response plans will be comprehensive and acknowledging of the community and the homeless. The HOPE Team will conduct field outreach on foot and bicycles in their effort to connect with the population. Because some of the homeless may be experiencing mental health challenges, substance abuse issues, be military veterans lacking support, or be families in need of immediate assistance, the Team will work to understand individual needs to match with them with appropriate services.

Being a first-responder to service calls associated with unlawful camping, the HOPE Team will implement a compassionate, “outreach first” philosophy prior to enforcing unlawful camping ordinances. The homeless will be treated with dignity and respect in all contacts. When needed, the Team will coordinate clean-up activities with Sheriff’s Office Corrections Work Crews, ensuring the population’s valuables are kept safe and that the environment is restored.

Performance Measures

| Measure Type | Primary Measure | FY16 Actual | FY17 Purchased | FY17 Estimate | FY18 Offer |
|--------------|---------------------------------------|-------------|----------------|---------------|------------|
| Output | Number of Homeless Citizens Contacted | NA | NA | NA | 700 |
| Outcome | Number of referrals made to services | NA | NA | NA | 500 |

Performance Measures Descriptions

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2017 | 2017 | 2018 | 2018 |
| Personnel | \$0 | \$0 | \$207,602 | \$0 |
| Capital Outlay | \$0 | \$0 | \$98,000 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$305,602 | \$0 |
| Program Total: | \$0 | | \$305,602 | |
| Program FTE | 0.00 | 0.00 | 2.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: