

Department: Sheriff **Program Contact:** Monte Reiser**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Requested**Related Programs:****Program Characteristics:** Out of Target**Executive Summary**

The Sheriff's Office Westside Community Resource Deputy shall assist the community with emergency preparedness, safety education, selective traffic enforcement and perform general liaison with the community through problem oriented policing projects. As a participant in community groups, this Community Resource Deputy increases safety and livability to the communities within the Dunthorp, Skyline and Sauvie Island communities.

Program Summary

MCSO provides 24/7 public safety coverage for the residents living in the unincorporated areas of Multnomah County including Sauvie Island, the "West Hills" and Dunthorp community. Deputies are first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate and intervene in criminal activity. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health and mental health services. Traffic safety through education and intervention provides safe streets to access commerce and recreation opportunities for the community.

A visible public safety system is a critical factor to citizens feeling safe at home, school, work, and play. Evidence through the Justice Administration studies show that community policing is a proven and historical strategy to community safety.

This "Westside" patrol district offers unique challenges for MCSO relative to response to emergencies and adequate traffic enforcement. Due to its large geographic size, response times to emergency and non-emergency service calls are increased.

Recently, the Cornelius Pass Road Advisory Committee has indicated that a primary public safety need exists with the lack of available traffic enforcement on this and other roads occupying the West Hills of Multnomah County.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of community meetings attended by CRO	N/A	48	N/A	48
Outcome	Number of responses to incidents in the Westside Patrol District	N/A	2,380	N/A	2,380

Performance Measures Descriptions

Assumes the CRO attends 1 community meetings per week or 4/month. Incidents includes both self-initiated and dispatched.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$97,291	\$0
Capital Outlay	\$0	\$0	\$40,000	\$0
Total GF/non-GF	\$0	\$0	\$137,291	\$0
Program Total:	\$0		\$137,291	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: