



**Legal / Contractual Obligation**

Oregon Family Abuse Prevention Act

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$175,173	\$0	\$183,109	\$0
Materials & Supplies	\$9,000	\$0	\$9,000	\$0
Internal Services	\$3,600	\$0	\$6,458	\$0
Capital Outlay	\$10,000	\$0	\$10,000	\$0
<b>Total GF/non-GF</b>	<b>\$197,773</b>	<b>\$0</b>	<b>\$208,567</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$197,773</b>		<b>\$208,567</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**Last Year this program was: FY 2017: 60088 Gun Dispossession/VRO Detail