

Department: Sheriff **Program Contact:** Derrick Peterson
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs: 78057 Replace Cell Vent Covers
Program Characteristics: One-Time-Only Request

Executive Summary

The Sheriff's Office has set suicide prevention as a primary goal and is committed to providing a safe and secure housing environment for all inmates in our jails by enhancing the buildings, dormitories and cells to be free of any hazards, including ones developed by inmates. This program offer improves our Jails by funding needed projects to reduce risk of suicide attempts based on operational experience, expert advice and industry best practices.

Program Summary

In recent years the Sheriff's Office with support from Facilities and Property Management has completed over 30 small to medium size projects to remove hazards from our Jails. These were undertaken using operational funding, which limits the scope and size of the projects. However, there are now identified six larger projects that would greatly improve safety and reduce risk in the Jails which cannot be completed in a piecemeal fashion. The program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely.

This Program Offer 60090-16 funds the escort cost for replacing existing cast-in-place inmate cell exhaust vent covers with removable stainless steel units improving air flow and vent cleaning as well as eliminating surfaces that can be tied to for the entire MCDL facility. Painting is also included after the construction projects are completed.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of cell vent covers replaced	0	0	0	448
Outcome	Number of weeks needed to complete the project per floor	0	0	0	10

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$148,717	\$0
Total GF/non-GF	\$0	\$0	\$148,717	\$0
Program Total:	\$0		\$148,717	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: