

Legal / Contractual Obligation

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1)
(a) Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (3) Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (4) Law Enforcement members must additionally maintain a certain number and type of training hours under maintenance standards for police - OAR 259-008-0065 (2) (a,b) The Training Unit command officer is designated by the agency to report and track all convictions of sworn members to DPSST, a requirement under OAR 259-008-0010 (5)

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Personnel | \$1,774,977 | \$4,604 | \$1,826,364 | \$4,573 |
| Materials & Supplies | \$374,431 | \$0 | \$354,869 | \$0 |
| Internal Services | \$197,740 | \$397 | \$143,883 | \$427 |
| Total GF/non-GF | \$2,347,148 | \$5,001 | \$2,325,116 | \$5,000 |
| Program Total: | \$2,352,149 | | \$2,330,116 | |
| Program FTE | 7.50 | 0.00 | 7.50 | 0.00 |

| Program Revenues | | | | |
|--------------------------|--------------|----------------|--------------|----------------|
| Indirect for Dept. Admin | \$272 | \$0 | \$306 | \$0 |
| Service Charges | \$0 | \$5,001 | \$0 | \$5,000 |
| Total Revenue | \$272 | \$5,001 | \$306 | \$5,000 |

Explanation of Revenues

\$5,000 - Reimbursement for the usage of the training facility.

Significant Program Changes

Last Year this program was: FY 2016: 60022-16 MCSO Training Unit

The Training Unit Program Offer moved from the Business Services Division, to the Enforcement Division.