

**Department:** Sheriff **Program Contact:** Michael Reese**Program Offer Type:** Administration **Program Offer Stage:** As Proposed**Related Programs:****Program Characteristics:**

### **Executive Summary**

The Executive Office, led by the Sheriff, is committed to providing Multnomah County exceptional public safety, applying all available resources, and ensuring sound management practices and accountability for MCSO operations. The Sheriff works cooperatively and collaboratively with all county, city, state, federal, and private partners to achieve shared goals and implement innovative programs. Additionally, the Sheriff provides leadership, guidance and direction to MCSO members to implement the values of service to the community and a commitment to excellence.

### **Program Summary**

The Sheriff and his Executive Team are dedicated to the philosophy of continuous improvement, accountability, transparency and service to the public. This is put in practice by collaboration with public and private partners, open communication, a diverse and respectful workplace, implementing operational best practices, and achieving business efficiencies through innovation. The collaborative, innovative work model engenders improved service to the community and efficiencies and cost savings for Multnomah County. The Sheriff promotes organizational transparency by including community and governmental partners in program and policy development, specifically ensuring a public review process for policy development.

The Sheriff's Office provides professional law enforcement services by employing data-driven decision making across the four MCSO Divisions; Law Enforcement, Corrections Facilities, Corrections Services, and Business Services. The Sheriff oversees the disbursement of all funds granted to MCSO. His careful oversight and stewardship of these funds is accomplished through the professional and highly-experienced Fiscal Unit. The Fiscal Unit advises the Sheriff regarding prudent resource management and budget oversight.

The Sheriff has strong partnerships with regional public officials which translate into mutual understanding, shared respect, and collective strategies for the public safety priorities that span jurisdictional lines. Additionally, the Sheriff maintains open lines of communication with Multnomah County Government Executives regarding the activities and direction of the MCSO. The Sheriff's Chief of Staff works directly with the Board of Commissioners and the staff of their Offices, is involved in the State of Oregon's Legislative process to ensure that MCSO has input and awareness of legislation impacting the County, and interfaces with the public on behalf of MCSO. The Sheriff's Communications Unit provides information to MCSO employees, the County Executives, and the public regarding activities within MCSO as well as public safety events and concerns that affect County residents and visitors.

### **Performance Measures**

<b>Measure Type</b>	<b>Primary Measure</b>	<b>FY19 Actual</b>	<b>FY20 Budgeted</b>	<b>FY20 Estimate</b>	<b>FY21 Offer</b>
Output	Community Trust: Number of policies reviewed by stakeholders	7	15	15	15
Outcome	Community Trust: Number of communication mediums employed this year	6	6	6	6
Outcome	Fiscal Responsibility: Number of MCSO / County budget meetings this year	11	12	12	12
Outcome	Positive Work Environment: Number of MCSO Managers Meetings this year	12	12	12	12

### **Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,002,834	\$0	\$1,103,869	\$0
Contractual Services	\$36,632	\$0	\$36,632	\$0
Materials & Supplies	\$144,765	\$0	\$144,765	\$0
Internal Services	\$390,065	\$0	\$280,569	\$0
<b>Total GF/non-GF</b>	<b>\$1,574,296</b>	<b>\$0</b>	<b>\$1,565,835</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,574,296</b>		<b>\$1,565,835</b>	
<b>Program FTE</b>	6.00	0.00	6.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60100-20 Executive Office