

Legal / Contractual Obligation

Local 88 Contract; Multnomah County Deputy Sheriff's Contract; Multnomah County Corrections Deputy Association Contract; Multnomah County Personnel Rules; Federal Fair Labor Standards Act; Oregon BOLI laws

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$593,726	\$0	\$614,390	\$0
Materials & Supplies	\$14,895	\$0	\$14,371	\$0
Internal Services	\$39,254	\$0	\$41,194	\$0
Total GF/non-GF	\$647,875	\$0	\$669,955	\$0
Program Total:	\$647,875		\$669,955	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last Year this program was: FY 2021: 60111 Time & Attendance Unit