

Department: Sheriff **Program Contact:** Jon Harms Mahlandt

Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested

Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

MCSO is requesting one-time and ongoing funding to support the purchase of technologies to run our critical operations more effectively and efficiently. The technology solutions will enable us to adequately comply with laws related to the increasing volume of public records/media requests. The Sheriff's Office has no funding in its operational budget, nor can we defer the purchases to future years, for the purchase and support of operational technologies; thereby we are requesting funding for this essential purchase from the Board of County Commissioners in FY 2021.

Program Summary

MCSO's technology decision and priorities are guided by the agency's Technology Strategic Plan and Technology Investment Committee, which meets monthly. To that point, we have identified critical technologies that we must purchase or update in order to be able to adequately perform our mandated functions. One of the critical technologies that has been prioritized for immediate purchase and included in this program offer is a public records management solution for our agency to be able to appropriately comply with public records law.

We are requesting funding to purchase technology solutions to manage our increasing volume of both public records requests at a onetime cost of \$50,000. There are significant time requirements for MCSO staff managing the diverse media and public records requests we receive, estimated at more than 25,000 annually. Software will enable us to more promptly respond, provide greater tracking capabilities, and it will also limit liability.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of public records requests responded to	NA	NA	NA	25,000
Outcome	Percent of requests responded to on time	NA	NA	NA	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
	2020	2020	2021	2021
Program Expenses				
Materials & Supplies	\$0	\$0	\$50,000	\$0
Total GF/non-GF	\$0	\$0	\$50,000	\$0
Program Total:	\$0		\$50,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: