

Department: Sheriff **Program Contact:** Kezia Wanner

Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested

Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

MCSO is requesting one-time and ongoing funding to support the purchase of technologies to run our critical operations more effectively and efficiently. We have identified the immediate need for a technology solution to manage and access the significant volume of digital evidence related to cases that MCSO is responsible to investigate. The Sheriff's Office has no funding in its operational budget, nor can we defer the purchases to future years, for the purchase and support of these technologies; thereby we are requesting funding for these essential purchases from the Board of County Commissioners in FY 2021.

Program Summary

MCSO's technology decision and priorities are guided by the agency's Technology Strategic Plan and Technology Investment Committee, which meets monthly. To that point, we have identified core technologies that we must purchase in order to be able to adequately perform our mandated functions. One of the technologies that has been prioritized for immediate purchase and included in this program offer is digital evidence software/system for MCSO Investigations.

With the aid of Digital Evidence Capture and Management technology, MCSO Detectives will be able to effectively managing video, image files, audio, forensic computer and cell phone images evidence. There are significant cost and effort required to manage digital evidence in-house law enforcement best practices to utilize cloud hosted solutions to secure and access evidence. We estimate that the initial cost will be \$40,000 and the ongoing costs of maintenance and licenses are \$12,000.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of cases in which digital evidence was present	NA	NA	NA	30,000
Outcome	Percent of cases with digital evidence	NA	NA	NA	90%

Performance Measures Descriptions

Number of cases do not include homicides as homicides would require large amounts of digital evidence.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
	2020	2020	2021	2021
Program Expenses				
Materials & Supplies	\$0	\$0	\$62,000	\$0
Total GF/non-GF	\$0	\$0	\$62,000	\$0
Program Total:	\$0		\$62,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: