

Legal / Contractual Obligation

Alarm permitting is mandated in Unincorporated by MCC 15.703 and contracts with the cities of Gresham, Troutdale, Wood Village and Maywood Park.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$128,991	\$0	\$134,178
Contractual Services	\$0	\$212,747	\$0	\$121,785
Materials & Supplies	\$0	\$2,624	\$0	\$2,624
Internal Services	\$0	\$59,138	\$0	\$28,413
Total GF/non-GF	\$0	\$403,500	\$0	\$287,000
Program Total:	\$403,500		\$287,000	
Program FTE	0.00	1.50	0.00	1.50

Program Revenues				
Indirect for Dept. Admin	\$31,013	\$0	\$10,895	\$0
Fees, Permits & Charges	\$0	\$273,500	\$0	\$167,000
Other / Miscellaneous	\$0	\$95,000	\$0	\$80,000
Beginning Working Capital	\$0	\$35,000	\$0	\$40,000
Total Revenue	\$31,013	\$403,500	\$10,895	\$287,000

Explanation of Revenues

Special Ops Fund:
\$40,000 - Carry-over from Fiscal Year 2018
\$7000 - Alarms Late Fees
\$160,000 - Alarms Permits
\$80,000 - False Alarms Fines

Significant Program Changes

Last Year this program was: FY 2018: 60024 Alarm Program