



## Legal / Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$522,058	\$0	\$528,071
Contractual Services	\$0	\$43,991	\$0	\$45,893
Materials & Supplies	\$1,341	\$78,640	\$1,341	\$75,693
Internal Services	\$1,704	\$95,114	\$0	\$101,964
Capital Outlay	\$0	\$324,647	\$0	\$47,933
<b>Total GF/non-GF</b>	<b>\$3,045</b>	<b>\$1,064,450</b>	<b>\$1,341</b>	<b>\$799,554</b>
<b>Program Total:</b>	<b>\$1,067,495</b>		<b>\$800,895</b>	
<b>Program FTE</b>	0.00	4.00	0.00	4.00

Program Revenues				
Fees, Permits & Charges	\$0	\$375,350	\$0	\$422,168
Beginning Working Capital	\$0	\$585,000	\$0	\$350,000
Service Charges	\$78,880	\$104,100	\$111,157	\$27,386
<b>Total Revenue</b>	<b>\$78,880</b>	<b>\$1,064,450</b>	<b>\$111,157</b>	<b>\$799,554</b>

## Explanation of Revenues

This program generates \$66,431 in indirect revenues.

General Fund:

\$111,157 - Facility Access ID Badges

Special Ops Fund:

\$350,000 - Carry-over from Fiscal Year 2020

\$2,194 - OLCC Fees

\$419,974 - Concealed Handgun Licenses

\$27,386 - In-Person Handgun Safety Classes and On-line Handgun Safety Course

## Significant Program Changes

**Last Year this program was:** FY 2020: 60235-20 Concealed Handgun Permits

In FY 2020, MCSO launched its online Concealed Handgun Licensing program, in which participants can get training and obtain a permit.