



## Legal / Contractual Obligation

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1)  
Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (5) Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (6) Law Enforcement members must maintain a certain number and type of training hours under maintenance standards for police; the same standards are now recommended for corrections officers - OAR 259-008-0065 (2) (a, b)

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$2,083,143	\$4,495	\$2,780,866	\$4,508
Materials & Supplies	\$354,869	\$0	\$361,966	\$0
Internal Services	\$176,063	\$505	\$201,026	\$492
<b>Total GF/non-GF</b>	<b>\$2,614,075</b>	<b>\$5,000</b>	<b>\$3,343,858</b>	<b>\$5,000</b>
<b>Program Total:</b>	<b>\$2,619,075</b>		<b>\$3,348,858</b>	
<b>Program FTE</b>	8.00	0.00	11.00	0.00

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$384	\$0	\$366	\$0
Service Charges	\$0	\$5,000	\$0	\$5,000
<b>Total Revenue</b>	<b>\$384</b>	<b>\$5,000</b>	<b>\$366</b>	<b>\$5,000</b>

## Explanation of Revenues

\$5,000 - Reimbursement for use of Training Facility

## Significant Program Changes

**Last Year this program was:** FY 2018: 60022A Training Unit

3.0 FTE were added to this program offer due to increased workload. Funds were reallocated elsewhere within the Sheriff's Office for these new positions.