

Legal / Contractual Obligation

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1)
Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (5) Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (6) Law Enforcement members must maintain a certain number and type of training hours under maintenance standards for police; the same standards are now recommended for corrections officers - OAR 259-008-0065 (2) (a, b)

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$2,780,866	\$4,508	\$2,934,651	\$70,421
Materials & Supplies	\$361,966	\$0	\$371,015	\$0
Internal Services	\$201,026	\$492	\$198,908	\$8,549
Total GF/non-GF	\$3,343,858	\$5,000	\$3,504,574	\$78,970
Program Total:	\$3,348,858		\$3,583,544	
Program FTE	11.00	0.00	10.50	0.50

Program Revenues				
Service Charges	\$0	\$5,000	\$0	\$78,970
Total Revenue	\$0	\$5,000	\$0	\$78,970

Explanation of Revenues

\$78,970 - Reimbursement for use of Training Facility

Significant Program Changes

Last Year this program was: FY 2019: 60250-19 Training Unit

In FY20, additional training will be conducted for other inter-governmental agencies which will generate additional revenue. Due to the additional revenue, .5 FTE position will be moved from the General Fund to this Dedicated Fund.