

Department: Sheriff **Program Contact:** Steve Bevens
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

MCSO is requesting funding to maintain the safety of our employees and ensure that we are within compliance with safety standards. Specifically, we are requesting \$379,000 to replace obsolete Tasers before they reach failure mode as the model that is in use in our jail facilities is no longer manufactured or supported by the vendor. Additionally, we are requesting \$100,523 in annual funding for ballistic vests which are required to be replaced every five years. MCSO does not have budgeted resources to fund the replacement of this critical safety equipment, which if not replaced, may jeopardize the safety of our members and put us out of compliance with maintaining safety standards.

Program Summary

MCSO is requesting \$479,523 to maintain the safety of our employees and ensure that we are within compliance with safety standards. Specifically, we are requesting \$379,000 to replace obsolete Tasers before they reach failure mode as the model that is in use in our jail facilities is no longer manufactured or supported by the vendor. Tasers are critical safety equipment used in our jail facilities, provide a non-lethal weapon for members, and can mitigate the need to use greater use of force. We are dedicated to providing our members with the best tools so they are able to safely perform their jobs, and tasers are industry standard equipment. Additionally, we are requesting \$100,523 in annual funding for ballistic vests which are required to be replaced every five years. MCSO historically has received grant funding to purchase replacement vests, but in recent years, the grant funding is no longer available and MCSO's budget allocation does not fund the ballistic vests. Vests are essential safety equipment for our sworn members. A recent OSHA audit found that MCSO needs to ensure maintenance of the five year replacement cycle of ballistic vests across the agency. MCSO does not have the budget reserves to purchase vests annually and grant funding is no longer an available resource.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of Tasers purchased	NA	NA	NA	254
Outcome	Percent of MCSO Tasers 5 years or newer	NA	NA	NA	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
	2020	2020	2021	2021
Program Expenses				
Materials & Supplies	\$0	\$0	\$379,000	\$0
Total GF/non-GF	\$0	\$0	\$379,000	\$0
Program Total:	\$0		\$379,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: