



Program #60260 - Firing Range Construction FY 2025 Department Requested

Department: Sheriff **Program Contact:** Jon Harms Mahlandt
Program Offer Type: New Request **Program Offer Stage:** Department Requested

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This offer requests funding for the design and initial construction of Firing Range at the Portland Portal Building. MCSO, County Facilities, and Property Management collaborated on a full-scope project document that was submitted in Fall of 2023.

Program Description

MCSO, County Facilities, and Property Management have created a proposal to design and construct a Firing Range at the Portland Portal building. The project plan spans two years and has a projected cost of \$4.5 million.

The project meets two significant County needs. First, more than 450 County personnel at MCSO receive annual firearms training in accordance with State and other standards. Currently, all members must travel to one of two regional ranges to engage in training, neither of which is in Multnomah County. And MCSO must pay rental fees on each occasion. As State certification and training requirements continue to grow, it is not sustainable for the County to continue to expend its resources using third-party ranges. Second, as new state legislation on personal gun ownership continues to unfold, there is a clear desire to increase requirements around education and/or training for members of the public. An MCSO-operated range could provide a convenient service to County residents to this end.

This OTO request accounts for the projected costs in year 1 of the project plan, to include project design and permitting in FY25 Q1 and Q2 followed by initial construction in FY25 Q3 and Q4. Project details, including rationale and impacts, were submitted in a Capital Project Information Form in the fall of calendar 2023.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Outcome	Percent of applicable permits complete by end of Q2.	N/A	N/A	N/A	100%
Outcome	Percent of project complete by end of Q4.	N/A	N/A	N/A	60%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$0	\$2,700,000	\$0
Total GF/non-GF	\$0	\$0	\$2,700,000	\$0
Program Total:	\$0		\$2,700,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: