

Division: Corrections Facilities Division

Program Characteristics:**Program Description**

The Corrections Facilities Division administration provides leadership to Corrections Facilities operations in MCSO detention facilities. It is responsible for developing and guiding implementation of the Sheriff's policies and directives in MCSO Corrections Facilities by operational managers and staff supervising Adults in Custody daily. Corrections Facilities administration also oversees and determines allocations of resources and personnel throughout the jail system to maintain safe and secure operations for staff and Adults in Custody.

As policies and directives are developed or modified, the Corrections Division Administration works to integrate these into corrections facility operations, providing guidance and direction to operational managers and working with labor leadership on implementation. Information collected from Adults in Custody is also considered as part of the policy development and enactment process.

The Corrections Facilities Division is comprised of individuals from various ethnicities, ages and cultural backgrounds, leading to a racially diverse team with various skills and problem-solving abilities to serve our Adults in Custody. The Division works collaboratively with the Department of Community Justice and other criminal justice partners to ensure the corrections continuum of services are administered with a focus on improving outcomes for populations disproportionately affected by interaction with the criminal justice system.

The Sheriff's Office recognizes the importance of communication with loved ones while an adult is in custody. As such, this offer includes funding to provide all adults in custody with two phone calls per week at no cost to them, ensures those experiencing economic hardship are not adversely impacted by the cost of phone services.

Equity Statement

MCSO Corrections Facilities Administration provides a safe, equitable, and supportive environment for staff while ensuring that Adults in Custody have appropriate access to care during their incarceration.

Revenue/Expense Detail

| | 2026 General Fund | 2026 Other Funds | 2027 General Fund | 2027 Other Funds |
|------------------------|----------------------|---------------------|----------------------|---------------------|
| Personnel | \$760,693 | \$0 | \$799,672 | \$0 |
| Contractual Services | \$475,000 | \$0 | \$475,000 | \$0 |
| Materials & Supplies | \$155,000 | \$0 | \$170,000 | \$0 |
| Internal Services | \$84,671 | \$0 | \$101,665 | \$0 |
| Total GF/non-GF | \$1,475,364 | \$0 | \$1,546,337 | \$0 |
| Total Expenses: | \$1,475,364 | | \$1,546,337 | |
| Program FTE | 2.50 | 0.00 | 2.50 | 0.00 |

Program Revenues

| | | | | |
|-----------------------|----------------|------------|----------------|------------|
| Other / Miscellaneous | \$8,000 | \$0 | \$4,000 | \$0 |
| Service Charges | \$1,000 | \$0 | \$1,000 | \$0 |
| Total Revenue | \$9,000 | \$0 | \$5,000 | \$0 |

Performance Measures

| Performance Measure | FY25 Actual | FY26 Estimate | FY27 Target |
|---|----------------|------------------|----------------|
| Number of positions filled in division. | 49 | 56 | 80 |
| Percent of performance measures met in Division | 0.44 | 0.9 | 1 |