

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
	2020	2020	2021	2021
Program Expenses				
Materials & Supplies	\$0	\$0	\$577,625	\$0
Total GF/non-GF	\$0	\$0	\$577,625	\$0
Program Total:	\$0		\$577,625	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: