

Program #60302 - Jail Radios

3/4/2020

Department: Sheriff **Program Contact:** Steve Alexander

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

MCSO is requesting one-time and ongoing funding to support the purchase of technologies to run our critical operations more effectively and efficiently. The funding will replace obsolete handheld radios, which are required equipment for MCSO Corrections Deputies to perform their jobs. The Sheriff's Office has no funding in its operational budget, nor can we defer the purchases to future years, for the purchase and support of operational technologies; thereby we are requesting funding for this essential purchase from the Board of County Commissioners in FY 2021.

Program Summary

MCSO's technology decision and priorities are guided by the agency's Technology Strategic Plan and Technology Investment Committee, which meets monthly. To that point, we have identified core technologies, both equipment and systems, that the we must purchase or update in order to be able to adequately perform our mandated functions. Critical technology equipment that has been prioritized for immediate purchase is the wholesale replacement of the now obsolete handheld radios used by the Corrections Division members who work at Multnomah County Detention Center and Inverness Jails.

We are requesting \$698,625 to replace the handheld radios used in our jail facilities which are end of life and no longer supported by the vendor. The radios are critical safety and communications equipment used by our personnel working in the facilities. The contract is managed by the County Electronics Shop and MCSO was only recently made aware of the end of equipment support.

Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output	Number of radios purchased	NA	NA	NA	197				
Outcome	Percent of MCSO radios supported by vendor	NA	NA	NA	100%				

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2020	2020	2021	2021	
Materials & Supplies	\$0	\$0	\$698,625	\$0	
Total GF/non-GF	\$0	\$0	\$698,625	\$0	
Program Total:	\$0		\$698,625		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: