



## Legal / Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under those same laws, local detention facility managers are mandated to operate safe and humane facilities. The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2018                  | 2018                 | 2019                  | 2019                 |
| Personnel              | \$8,233,703           | \$0                  | \$8,773,762           | \$0                  |
| Materials & Supplies   | \$277,201             | \$0                  | \$286,174             | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$8,510,904</b>    | <b>\$0</b>           | <b>\$9,059,936</b>    | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$8,510,904</b>    |                      | <b>\$9,059,936</b>    |                      |
| <b>Program FTE</b>     | 58.24                 | 0.00                 | 59.24                 | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 60033A Booking & Release

1.0 lieutenant was added to this program offer by reallocating funds from elsewhere within the Sheriff's Office.