



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$163,016	\$0	\$169,467	\$0
<b>Total GF/non-GF</b>	<b>\$163,016</b>	<b>\$0</b>	<b>\$169,467</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$163,016</b>		<b>\$169,467</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Service Charges	\$75,694	\$0	\$78,041	\$0
<b>Total Revenue</b>	<b>\$75,694</b>	<b>\$0</b>	<b>\$78,041</b>	<b>\$0</b>

Explanation of Revenues

General Fund:  
 \$78,041 - Gresham PD's portion of Gresham Temp Hold services. Increased by CPI of 3.1% from last fiscal year's amount.

Significant Program Changes

Last Year this program was: FY 2020: 60305B-20 Gresham Temporary Hold