

Legal / Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$13,259,643	\$0	\$13,490,513	\$0
Contractual Services	\$935,000	\$0	\$981,000	\$0
Materials & Supplies	\$202,000	\$0	\$384,000	\$0
Internal Services	\$5,707,758	\$0	\$5,732,731	\$0
Capital Outlay	\$150,000	\$0	\$150,000	\$0
Total GF/non-GF	\$20,254,401	\$0	\$20,738,244	\$0
Program Total:	\$20,254,401		\$20,738,244	
Program FTE	61.72	0.00	61.72	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2024: 60310A MCDJ Core Jail & 4th Floor