

Division: Corrections Facilities Division

## Program Characteristics:

## Program Description

This offer establishes the necessary infrastructure for the Multnomah County Detention Center (MCDC) including administration and support for the entire facility. This offer also supports the operation of 46 beds on the 4th floor, which include the medical infirmary, administrative segregation, and mental health units. These units provide unique services to adults in custody who need enhanced supervision, or have particular medical and/or mental health needs. Deputies and sergeants included in this offer provide essential services to support Corrections Health access to individuals and provide safety and security for those assigned to these units.

The 448 maximum-security detention beds at MCDC provide a safe and humane living environment for pretrial or sentenced Adults in Custody. The facility includes services such as family and professional visiting, medical, video conferencing, counseling, law library, and religious/educational services to all those detained.

The program's mission is to ensure Adults in Custody are treated with dignity and respect during a difficult time as they work through court processes or are serving a sentence. Staff work to provide opportunities for all Adults In Custody to have fair access to treatment and opportunity to address their needs while in custody in a safe environment and encouraging engagement in their care. Suicide prevention is a primary goal.

The MCDC Core Jail & 4th Floor Program:

- Provides safe and secure housing for Adults In Custody
- Facilities access to medical and mental health services for Adults In Custody
- Provides safe and secure transport in and out of custodial housing units

## Equity Statement

MCDC Core Jail and Floor 4 ensure equitable access to medical and mental health services by supporting housing units for vulnerable populations.

## Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$13,964,542	\$0	\$14,369,101	\$0
Contractual Services	\$815,580	\$0	\$800,581	\$0
Materials & Supplies	\$396,000	\$0	\$407,000	\$0
Internal Services	\$7,027,101	\$0	\$6,712,223	\$0
Capital Outlay	\$150,000	\$0	\$150,000	\$0
<b>Total GF/non-GF</b>	<b>\$22,353,223</b>	<b>\$0</b>	<b>\$22,438,905</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$22,353,223</b>		<b>\$22,438,905</b>	
<b>Program FTE</b>	61.72	0.00	61.72	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Average daily Adults in Custody population at MCDC	362	363	375
Number of Adults in Custody and staff assaults at MCDC	146	129	150