

Legal / Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$4,274,994	\$0	\$4,646,736	\$0
Contractual Services	\$242,217	\$0	\$313,000	\$0
Materials & Supplies	\$51,402	\$0	\$159,000	\$0
Internal Services	\$30,644	\$0	\$28,818	\$0
Total GF/non-GF	\$4,599,257	\$0	\$5,147,554	\$0
Program Total:	\$4,599,257		\$5,147,554	
Program FTE	25.48	0.00	25.48	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 60310B MCDL 5th Floor