



**Program #60310B - MCDC 5th Floor** **FY 2024 Department Requested**

**Department:** Sheriff **Program Contact:** Brian Parks

**Program Offer Type:** Existing **Program Offer Stage:** Department Requested

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

This offer is for the operation of 96 individual cells at the Multnomah County Detention Center, located on the 5th floor of the facility, and supports the staff and resources necessary to provide supervision, safety and security for those housed in these units on a 24/7 basis. Deputies provide support for the access to program, medical, religious and professional services adults in custody require daily.

**Program Description**

The 5th floor of the Multnomah County Detention Center (MCDC) is a housing area in this maximum security facility. Each floor contains a control center and four housing modules as well as some program space. The 5A and 5D modules each have 32 individual cells each while the 5B and 5C modules have 16 each. The total bed capacity for the 5th Floor is 96 cells.

Working with partners in Programs, Corrections Health and Mental Health, deputies facilitate access to services provided for the Adults in Custody population. Examples of services provided may include parenting classes, AA and NA and various educational programs to include GED attainment. A portion of this offer allows for Adults in Custody recreation, supervision and facility escorts.

Most of these housing units are currently integrated as part of our classification housing for incoming arrestees who remain in our custody for observation purposes prior to movement to longer term housing options.

The program's mission is to ensure Adults in Custody are treated with dignity and respect during a difficult time as they work through court processes or are serving a sentence. Staff work to provide opportunities for all Adults in custody to have fair access to treatment and opportunity to address their individual needs while in custody in a safe environment and encouraging engagement in their care. Suicide prevention procedures are reviewed and updated. The Prison Rape Elimination Act is strictly enforced, claims are investigated, and prosecution is sought when violations are reported.

**Performance Measures**

| Measure Type | Primary Measure                                    | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output       | Average daily Adults in Custody population of MCDC | 339         | 350           | 353           | 355        |
| Outcome      | Adults in Custody and staff assaults at MCDC       | 155         | 115           | 190           | 195        |

**Performance Measures Descriptions**

Adults in Custody and staff assault data do not include reception, as Booking is a separate program offer. Data includes all High (unprovoked physical attack, staff assault, new charged, weapon used, and injury) and Medium (attempt assault, throw item at person) severity, Adults in Custody and staff assaults. Note: Low severity assault are now being excluded. Data from monthly reports provided by Hearings Officers. "Average daily pop..." from SW704 Report.

## Legal / Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

## Revenue/Expense Detail

|                         | Adopted<br>General Fund | Adopted<br>Other Funds | Department<br>Requested<br>General Fund | Department<br>Requested<br>Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| <b>Program Expenses</b> | <b>2023</b>             | <b>2023</b>            | <b>2024</b>                             | <b>2024</b>                            |
| Personnel               | \$4,274,994             | \$0                    | \$4,646,736                             | \$0                                    |
| Contractual Services    | \$242,217               | \$0                    | \$313,000                               | \$0                                    |
| Materials & Supplies    | \$51,402                | \$0                    | \$159,000                               | \$0                                    |
| Internal Services       | \$30,644                | \$0                    | \$28,818                                | \$0                                    |
| <b>Total GF/non-GF</b>  | <b>\$4,599,257</b>      | <b>\$0</b>             | <b>\$5,147,554</b>                      | <b>\$0</b>                             |
| <b>Program Total:</b>   | <b>\$4,599,257</b>      |                        | <b>\$5,147,554</b>                      |  |
| <b>Program FTE</b>      | 25.48                   | 0.00                   | 25.48                                   | 0.00                                   |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2023: 60310B MCDC 5th Floor