Multnomah County Program #60310D - MCDC	7th Floor			FY 2025 Adopted
Department:	Sheriff	Program Contact:	Brian Parks	
Program Offer Type: Related Programs: Program Characteristics:	Operating	Program Offer Stage:	Adopted	

This offer is for the operation of 96 individual cells at the Multhomah County Detention Center, located on the 7th floor of the facility, and supports the staff and resources necessary to provide supervision, safety, and security for those housed in these units on a 24/7 basis. Deputies provide support for the access to programs, medical, religious and professional services that the adults in custody require daily.

Program Description

The 7th floor of the Multnomah County Detention Center (MCDC) is a housing area in this maximum security facility. The floor contains a control center and four housing modules as well as some program space. The 7A and 7D modules have 32 individual cells each while the 7B and 7C modules have 16 each. The total floor capacity for the 7th floor is 96 cells.

Working with partners in Programs, Corrections Health and Mental Health, deputies facilitate access to services provided for the Adults in Custody population. Examples of services provided may include parenting classes, AA and NA and various educational programs to include GED attainment. A portion of this offer allows for Adults in Custody recreation, supervision and facility escorts.

The program's mission is to ensure Adults in Custody are treated with dignity and respect during a difficult time as they work through court processes or are serving a sentence. Staff work to provide opportunities for all Adults in custody to have fair access to treatment and opportunity to address their needs while in custody in a safe environment and encouraging engagement in their care. Suicide prevention procedures are reviewed and updated. The Prison Rape Elimination Act is strictly enforced, claims are investigated and prosecution is sought when violations are reported.

Most of these housing units are currently integrated as part of our classification housing for incoming arrestees who remain in our custody for observation purposes prior to movement to longer term housing options.

Performance Measures Measure FY23 FY24 FY24 FY25					
	Performance Measure	Actual	Budgeted	Estimate	Target
Output	Average daily Adults in Custody population of MCDC	333	355	335	350
Outcome	Adults in Custody and staff assaults at MCDC	163	195	137	175

Adults in Custody and staff assault data do not include reception, as booking is a separate program offer. Data includes all High (unprovoked physical attack, staff assault, new charged, weapon used, and injury) and Medium (attempt assault, throw item at person) severity Adults in Custody and staff assaults. Note: Low severity assault are now being excluded. Data from monthly reports provided by Hearings Officers. "Average daily pop..." from SW704 Report.

Legal / Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2024	2024	2025	2025		
Personnel	\$4,427,668	\$0	\$4,230,353	\$0		
Contractual Services	\$156,000	\$0	\$164,000	\$0		
Materials & Supplies	\$9,000	\$0	\$0	\$0		
Internal Services	\$29,394	\$0	\$36,419	\$0		
Total GF/non-GF	\$4,622,062	\$0	\$4,430,772	\$0		
Program Total:	\$4,62	\$4,622,062		\$4,430,772		
Program FTE	27.30	0.00	27.30	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2024: 60310D MCDC 7th Floor