

**Division:** Corrections Facilities Division

**Program Characteristics:**

**Program Description**

This offer is for the operation of 96 individual cells at the Multnomah County Detention Center, located on the 8th floor of the facility, and supports the staff and resources necessary to provide supervision, safety, and security for those housed in these units on a 24/7 basis. Deputies provide support for the access to programming, medical, religious and professional services that the Adults In Custody require daily.

The 8th floor of the Multnomah County Detention Center (MCDC) contains a control center and four housing modules as well as program space. The 8A and 8D modules have 32 individual cells each while the 8B and 8C modules have 16 each. Working with partners in Programs, Corrections Health and Mental Health, deputies facilitate access to services provided for the Adults In Custody population. Examples of services provided may include parenting classes, Alcoholics Anonymous, Narcotics Anonymous and various educational programs that include General Educational Development (GED) attainment. A portion of this offer allows for Adults in Custody recreation, supervision and facility escorts.

The program’s mission is to ensure Adults In Custody are treated with dignity and respect during a difficult time as they work through court processes or are serving a sentence. Staff work to provide opportunities for all Adults In Custody to have fair access to treatment and opportunity to address their individual needs while in custody in a safe environment and encouraging engagement in their care.

The MCDC 8th Floor Program:

- Provides safe and secure housing for Adults In Custody
- Facilitates access to medical and mental health services for Adults In Custody
- Provides safe and secure transport in and out of custodial housing units

**Equity Statement**

MCDC Floor 8 provides safe and secure housing to Adults in Custody, while maintaining a focus on dignity and respect which is demonstrated through encouragement, engagement, addressing individual needs in an equitable manner and by supporting their safety and well-being by strictly enforcing the Prison Rape Elimination Act.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$3,301,169	\$0	\$3,743,562	\$0
Contractual Services	\$216,448	\$0	\$216,448	\$0
Internal Services	\$6,026	\$0	\$6,293	\$0
<b>Total GF/non-GF</b>	<b>\$3,523,643</b>	<b>\$0</b>	<b>\$3,966,303</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$3,523,643</b>		<b>\$3,966,303</b>	
<b>Program FTE</b>	16.38	0.00	16.38	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Average daily Adults in Custody population at MCDC	362	363	375
Number of Adults in Custody and staff assaults at MCDC	146	129	150