

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$227,244	\$0	\$235,162	\$0
Total GF/non-GF	\$227,244	\$0	\$235,162	\$0
Program Total:	\$227,244		\$235,162	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60311-20 Clinic Escort Deputies