

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$283,276	\$0	\$364,136	\$0
Total GF/non-GF	\$283,276	\$0	\$364,136	\$0
Program Total:	\$283,276		\$364,136	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 60311 Clinic Escort Deputies