



**Program #60311 - Clinic Escort Deputies** FY 2024 Department Requested

**Department:** Sheriff **Program Contact:** Brian Parks  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

MCSO supports Corrections Health by increasing its Clinic Escort Deputy Staff by one at each facility creating a swing shift clinic at Multnomah County Inverness Jail (MCIJ) and the Multnomah County Detention Center (MCDC). This has significantly increased Adult in Custody access to mental health clinicians, physicians, nurse practitioners, and physician assistants. Moreover, the length of appointments and quality of care to Adults in Custody is enhanced with the extended hours of clinician availability.

**Program Description**

Previously, clinics only operated during day shift, Monday through Friday. This schedule could not accommodate Adults in Custody seeking medical or mental health appointments. Other aspects of jail operations which require the presence of an Escort Deputy such as court appearance movements, off-site for work crew projects, kitchen work crews, attorney visits, social services visits and other necessary tasks often limits staffing. These multiple demands on Escorts at times limited the ability to move Adults in Custody for regular medical/mental health appointments due to the lack of Escort Deputy availability. The addition of swing shift hours has increased access for Adults in Custody.

MCSO Clinic Escort deputies work in collaboration with Corrections Health to provide increased access to medical/mental health appointments. The dedication of one additional Clinic Escort Deputy for expanded hours on swing shift at MCDC and MCIJ has allowed medical/mental health appointments to be made much more frequently significantly increasing access for Adults in Custody to these critical services. A further expected outcome of additional clinic access is a shortening of jail stays, lessening of use of force events, increased therapeutic assessments, fewer injuries to Adults in Custody and staff, potential release from custody, and an increased placement of Adults in Custody in the appropriate venues such as the Oregon State Hospital, Unity Center, Hospital, etc.

The staffing of the swing shift Clinic Escort Deputy position facilitates safe and secure supervision of Adults in Custody requiring clinic services and creates a safe and secure working environment for Corrections Health Staff.

Reduction of funding for a Clinic Escort on swing shift at each facility will negatively impact Adults In Custody access to care and response to mental health needs. The Clinic escort has also provided additional support and response for COVID19 affected housing and access for medical staff to provide care for Adults In Custody. Reduction of jail population during the pandemic resulted in a drop in the number of Adults in Custody and the number of clinic visits but is expected to rise as the jail system returns to regular operations.

**Performance Measures**

| Measure Type | Primary Measure   | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output       | Number of nursing assessments/visits on evening shift at MCDC   | 1,000       | 900           | 1,000         | 1,000      |
| Outcome      | Number of nursing assessments / visits on evening shift at MCIJ | 2,300       | 2,100         | 2,300         | 2,100      |

**Performance Measures Descriptions**

Performance measure changed from "...assessments/visits per month" to total for the year. Numbers provided by Corrections Health.

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Department<br>Requested<br>General Fund | Department<br>Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---|--|
| Program Expenses       | 2023                    | 2023                   | 2024                                    | 2024                                   |
| Personnel              | \$283,276               | \$0                    | \$364,136                               | \$0                                    |
| <b>Total GF/non-GF</b> | <b>\$283,276</b>        | <b>\$0</b>             | <b>\$364,136</b>                        | <b>\$0</b>                             |
| <b>Program Total:</b>  | <b>\$283,276</b>        |                        | <b>\$364,136</b>                        |  |
| Program FTE            | 2.00                    | 0.00                   | 2.00                                    | 0.00                                   |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 60311 Clinic Escort Deputies