



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$364,136	\$0	\$347,208	\$0
<b>Total GF/non-GF</b>	<b>\$364,136</b>	<b>\$0</b>	<b>\$347,208</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$364,136</b>		<b>\$347,208</b>	
<b>Program FTE</b>	2.00	0.00	2.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2024: 60311 Clinic Escort Deputies