



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$424,826	\$0	\$441,640	\$0
<b>Total GF/non-GF</b>	<b>\$424,826</b>	<b>\$0</b>	<b>\$441,640</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$424,826</b>		<b>\$441,640</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$424,826	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$424,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60315-20 MCDC Detention Electronics