

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

This program offer is for the operation of 166 beds at MCIJ. The MCIJ dorms are used to appropriately house inmates in the corrections system to ensure a safe, efficient operation of the jail network. Open dorm housing is structured to fit the needs of inmates who do not require special conditions for confinement, while maintaining safe and appropriate separations. MCIJ housing is based on a sound objective classification system.

Program Summary

The Inverness Jail is a medium security, direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of adults in custody. The design and population of Inverness Jail are suited to the greatest opportunities for programs, education and work opportunities for offenders. Operation ensures the proper custody, control and supervision of pretrial detainees and sentenced offenders. Program activities include counseling, education, and mental health services to facilitate offender's successful transition back to the community, and work and job skills opportunities for sentenced offenders.

This offer is for 166 beds, with 156 general housing beds and 10 medical beds. Operations, Administration, Support and Jail Services, such as clinic, kitchen, and transport, are included in this offer. Corrections deputies from MCIJ also supervise pretrial persons and sentenced offenders under medical care at hospitals.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial detainees and sentenced offenders. The facility also serves as the central link for regional networking through the regional inmate transport system.

Dorm 10 is designated as a 78 bed inmate mixed classification treatment readiness dorm. The program moved into this dorm as it allows for additional group programming activities to occur in the dorm, and is still in close proximity to other available program rooms. The larger dorm also allows more adults in custody to participate. This program is part of the justice reinvestment initiative providing intensive programming to carefully screened, eligible offenders with the expectation of lowering the overall recidivism rate.

The Corrections Health program's mission is to ensure that individuals in custody receive appropriate medical, dental and mental health care, and are treated humanely. Suicide prevention is a primary goal. This offer includes a 10 bed infirmary for acute medical care. Emergency medical services provided by Corrections Health are also available at MCIJ 24/7.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Average daily inmate population MCIJ total	677	664	689	614
Outcome	Number of inmate and staff assaults MCIJ	49	45	62	56

Performance Measures Descriptions

"Average daily pop..." from SW704 Report.
 See notes for internal file path for Performance Measure 2

Legal / Contractual Obligation

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$4,228,221	\$8,841,327	\$5,557,900	\$7,768,869
Contractual Services	\$12,992	\$0	\$917,675	\$0
Materials & Supplies	\$1,066,880	\$0	\$162,197	\$0
Internal Services	\$4,642,309	\$1,072,462	\$4,795,280	\$963,949
Capital Outlay	\$12,181	\$0	\$12,181	\$0
Total GF/non-GF	\$9,962,583	\$9,913,789	\$11,445,233	\$8,732,818
Program Total:	\$19,876,372		\$20,178,051	
Program FTE	20.20	55.00	27.63	47.57

Program Revenues				
Intergovernmental	\$0	\$9,913,789	\$0	\$8,732,818
Service Charges	\$5,120,560	\$0	\$6,411,291	\$0
Total Revenue	\$5,120,560	\$9,913,789	\$6,411,291	\$8,732,818

Explanation of Revenues

This program generates \$963,949 in indirect revenues.

General Fund:

\$6,077,250 - US Marshal for 90 Beds (Per County Budget Office) X \$185 (new rate as of 10/01/19) X 365 Days

\$66,996 - BOP (Based on collecting \$33,498 in first 6 months of FY 2020)

\$267,045 - M73 Inmate Beds (Based on collecting \$133,522 in the first 2 quarters in FY 2020)

Fed/State Fund:

\$8,345,660 - Senate Bill 1145 State Funding (Based on FY19-21 Biennium Amount) This base program offer budgets the entire SB 1145 revenue. However, Dorm 15 Restored (60330I) is the program offer impacted by the reduction in revenue.

\$35,349 - Start Court M57 State Funding (Bases on FY19-21 Biennium Amount)

\$351,810 - DOC M57 State Funding (Based on FY19-21 Biennium Amount)

Significant Program Changes

Last Year this program was: FY 2020: 60330A-20 MCIJ Dorms 10, 11 & 18

Due to a contract renegotiation with the US Marshals, revenue for USM beds increased by \$1,324,950.