

Division: Corrections Facilities Division

Program Characteristics:

Program Description

This program offer is for the operation of three single cell housing units totaling 64 beds at the Multnomah County Inverness Jail (MCIJ). Also included in this offer is the operation of two separate control centers within the facility and additional support staff to provide for facility and Adult In Custody activities and needs. Deputies facilitate access to programming, medical, religious, and professional services Adults In Custody require daily while providing safety and security supervision and direction in the dorm.

This offer provides for two single cell disciplinary/special management dorms and one medical infirmary dorm. Dorm 16 provides for 31 cells, Dorm 17 has 23 cells, and Dorm 18 has 10 medical infirmary, negative pressure cells to provide for better control of airborne illnesses.

Adults In Custody housed in disciplinary housing units require a higher level of security due to violation of facility rules of conduct, such as fighting or assaulting another person, contraband introduction or disruptive behavior. Special management populations are determined by the Classification Unit to address specific security needs or risks an Adult In Custody may have which require higher security housing. Adults In Custody in special management units are regularly reviewed for movement to less restrictive housing. Also included in this offer is the centrally located primary control center (Central Control) for the majority of the facility, and a separate control center (Processing Control) to manage population movement within the facility in addition to movement to and from the facility for housing, court and other activities.

The MCIJ Dorms 16, 17, & 18 Program:

- Provides safe and secure housing and transport in and out of custodial housing units for Adults In Custody
- Facilities access to medical and mental health services for Adults In Custody

Equity Statement

MCIJ Dorm 16 17 18 ensures Adults in Custody have equitable access to medical care, mental health and emotional support. Individual needs are met by offering language interpretation services, accessibility accommodations and faith-based dietary options.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$11,556,756	\$7,885,998	\$11,948,707	\$6,862,375
Contractual Services	\$1,384,817	\$0	\$1,384,817	\$0
Materials & Supplies	\$646,000	\$30,992	\$463,000	\$376,181
Internal Services	\$6,313,508	\$1,279,896	\$6,672,969	\$936,029
Capital Outlay	\$150,000	\$0	\$150,000	\$0
Total GF/non-GF	\$20,051,081	\$9,196,886	\$20,619,493	\$8,174,585
Total Expenses:	\$29,247,967		\$28,794,078	
Program FTE	47.56	36.92	47.56	30.88

Program Revenues

Intergovernmental	\$0	\$9,196,886	\$0	\$8,174,585
Service Charges	\$1,172,875	\$0	\$1,392,875	\$0
Total Revenue	\$1,172,875	\$9,196,886	\$1,392,875	\$8,174,585

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Average daily Adults in Custody population at MCIJ	602	576	595
Number of Adults in Custody and staff assaults at MCIJ	55	56	60