

Division: Corrections Facilities Division

**Program Characteristics:****Program Description**

This offer funds MCIJ Dorms 6 and 7. Each dorm houses 50 individuals. Operations, administration, support activities and other jail services, such as medical clinic, kitchen, Escort Deputies and transports supporting these dorms are included in this offer.

The Inverness Jail is a medium security, direct supervision, dormitory style facility. The design and population of Inverness Jail offer the greatest prospects for programs, education and work opportunities for those in custody. Dorm 6 is currently utilized to house individuals with mental health needs. These individuals have been assessed by Corrections Health mental health professionals, who have determined they would benefit from open dorm housing. The housing unit deputy shares information with mental health staff regarding individual care needs in the dorm. Dorm 7 is currently utilized to house mixed classification female Adults In Custody allowing for more equitable access to programming opportunities and increased walk periods as part of least restrictive housing goals for those incarcerated.

The program's mission is to ensure that Adults In Custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all Adults In Custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging and engaging environment.

**The MCIJ Dorms 6, & 7 Program:**

- Provides safe and secure housing for Adults In Custody
- Facilities access to medical and mental health services for Adults In Custody
- Provides safe and secure transport in and out of custodial housing units

**Equity Statement**

MCIJ Dorms 6 and 7 provide equitable access and individualized care, ensuring Adults in Custody have access to necessary services, including medical and mental health support. This is achieved by utilizing specific housing units to provide fair access to programming and the least restrictive environment for specific populations.

**Revenue/Expense Detail**

|                        | 2026<br>General Fund | 2026<br>Other Funds | 2027<br>General Fund | 2027<br>Other Funds |
|------------------------|----------------------|---------------------|----------------------|---------------------|
| Personnel              | \$2,742,351          | \$0                 | \$2,959,203          | \$0                 |
| Contractual Services   | \$238,671            | \$0                 | \$238,671            | \$0                 |
| <b>Total GF/non-GF</b> | <b>\$2,981,022</b>   | <b>\$0</b>          | <b>\$3,197,874</b>   | <b>\$0</b>          |
| <b>Total Expenses:</b> | <b>\$2,981,022</b>   |                     | <b>\$3,197,874</b>   |                     |
| <b>Program FTE</b>     | 14.56                | 0.00                | 14.56                | 0.00                |
| <b>Total Revenue</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>          |

**Performance Measures**

| Performance Measure                                    | FY25<br>Actual | FY26<br>Estimate | FY27<br>Target |
|--|----------------|------------------|----------------|
| Average daily Adults in Custody population at MCIJ     | 602            | 576              | 595            |
| Number of Adults in Custody and staff assaults at MCIJ | 55             | 56               | 60             |