

Division: Corrections Facilities Division

Program Characteristics:**Program Description**

This program offer is for the operation of Dorms 8 and 9, which provide for 100 general use beds at the Multnomah County Inverness Jail (MCIJ) and one Escort Deputy.

Dorm 8 (50 beds) is currently designated as Protective Custody (PC) dormitory housing. PC offenders eligible for open dorm housing now have the opportunity to move from the Multnomah County Detention Center (MCDC) to MCIJ when appropriate. This move has allowed PC individuals more equitable access to programs and activities in addition to increased walk periods as part of least restrictive housing goals for those incarcerated.

Dorm 9 (50 beds) is currently utilized to house facility workers who work within the facility (Inside Workers) and individuals who are eligible to participate in work opportunities and job training outside of the secure confines of the facility (Outside Workers). All worker positions are voluntary and include a variety of work opportunities both inside the facility and outside the facility, including facility cleaning and sanitation, meal distribution, painting and other maintenance tasks. All workers have the opportunity to learn job skills and are supported by the Pathways to Employment Program (PEP) which assists interested parties with employment readiness and work opportunities upon release. Additionally, Workers have the opportunity to participate in a food services provider training program which provides for a higher level of food services/kitchen management certification and scholarship opportunities for both the Adult In Custody and their family members.

The MCIJ Dorms 8 & 9 Program:

- Provides safe and secure housing for Adults In Custody
- Facilities access to medical and mental health services for Adults In Custody
- Provides safe and secure transport in and out of custodial housing units

Equity Statement

MCIJ Dorms 8 and 9 provide the least restrictive housing through open dorms which ensures Adults in Custody have safe, fair and equitable access to programs and services. This includes opportunities to learn job and life skills.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,675,752	\$0	\$2,843,560	\$0
Contractual Services	\$238,671	\$0	\$238,671	\$0
Total GF/non-GF	\$2,914,423	\$0	\$3,082,231	\$0
Total Expenses:	\$2,914,423		\$3,082,231	
Program FTE	14.56	0.00	14.56	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Average daily Adults in Custody population at MCIJ	602	576	595
Number of Adults in Custody and staff assaults at MCIJ	55	56	60