

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

This offer is for the operation of 54 beds at MCIJ.

This offer provides for two single cell disciplinary/special management dorms at MCIJ. Disciplinary housing options are essential to maintaining facility order, population management and re-engineering behavior for pretrial adults in custody and sentenced offenders at MCIJ.

Program Summary

This offer funds two disciplinary/special management dorms at Inverness Jail. Dorm 16 houses 31 offenders in single cells and dorm 17 houses 23 offenders in single cells. Also funded in this offer are additional jail administration, support, and operations staff.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial adults in custody and sentenced offenders. The facility also serves as the central link for the regional inmate transport system.

The Corrections Health program's mission is to ensure that detainees receive appropriate medical, dental and mental health care, and are treated humanely. Suicide prevention is a primary goal. Emergency medical services provided by Corrections Health are also available at MCIJ 24/7.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Average daily inmate population MCIJ total	677	664	689	689
Outcome	Number of inmate and staff assaults MCIJ	49	45	62	62

Performance Measures Descriptions

"Average daily pop..." from SW704 Report.
 See notes for internal file path for Performance Measure 2

Legal / Contractual Obligation

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$522,572	\$0	\$609,140	\$0
Contractual Services	\$665	\$0	\$45,026	\$0
Materials & Supplies	\$51,008	\$0	\$6,647	\$0
Internal Services	\$1,353	\$0	\$1,894	\$0
Total GF/non-GF	\$575,598	\$0	\$662,707	\$0
Program Total:	\$575,598		\$662,707	
Program FTE	3.64	0.00	3.64	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60330D-20 MCIJ Dorms 16 & 17