



Program #60330D - Restore MCIJ Dorms 13, 6 & 7 FY 2025 Department Requested

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Restoration Request **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

This reduction would eliminate 20.02 Corrections Deputy FTE and 165 jail beds at the Multnomah County Inverness Jail (MCIJ).

Program Description

MCSO does not support any reductions to Multnomah County's corrections beds. MCSO has chosen to offer this reduction because, to meet the demands of such a significant budget constraint exercise, MCSO must reduce the size of its funded jail capacity. These cuts reflect eliminating least-restrictive housing at MCIJ and moving adults in custody to general single-cell housing at MCIJ or MCDC. Specifically, this program offer cuts 20.02 FTE Corrections Deputies, and 165 jail beds at MCIJ.

At minimum this reduction will have an inequitable result by eliminating least-restrictive housing options for women, persons with behavioral health needs, and those in protective custody housed at MCIJ. Impacts would include reducing AIC's access to regular outdoor recreation which is proven to have negative effects on a person's mental wellbeing. Any reduction to County jail beds would also inevitably lead to emergency population releases. These crisis releases do not allow for timely transition resources and may result in negative outcomes for AICs and the community.

Dorm 13: 3.64 FTE Corrections Deputies, 65 jail beds, \$577,309
Dorms 6&7: 14.56 FTE Corrections Deputies, 100 jail beds, \$2,186,290
East Control: 1.82 FTE Corrections Deputies, 0 jail beds, \$309,705

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Average daily inmate population at MCIJ.	520	550	546	575
Outcome	Number of inmate and staff assaults at MCIJ.	56	60	65	75

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$0	\$2,944,383	\$0
Contractual Services	\$0	\$0	\$128,921	\$0
Total GF/non-GF	\$0	\$0	\$3,073,304	\$0
Program Total:	\$0		\$3,073,304	
Program FTE	0.00	0.00	20.02	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: