



Program #60330E - Backfill MCIJ SB1145 FY 2025 Proposed

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics: New Request, Backfill State/Federal/Grant

Executive Summary

This offer requests general fund backfill to offset the loss of State funding through Senate Bill 1145. SB1145 funds County community corrections functions, including a significant number of jail beds.

Program Description

Currently, one-time-only funds are covering the reduction in Senate Bill 1145 dollars that were previously allocated to Multnomah County for a significant portion of corrections beds. Utilizing ongoing general fund dollars to restore the volatile SB1145 bi-annual budget will stabilize the funding for MCSO's corrections facilities division. Any reduction to County jail beds would inevitably lead to emergency population releases. These crisis releases do not allow for timely transition resources and may result in negative outcomes for AICs and the community.

MCSO's number one priority is running a safe and supportive corrections system, including equitable housing options for all populations. Reductions would severely limit our ability to provide least restrictive housing units in an equitable way for women, individuals with behavioral health needs, and those in protective custody. Impacts would include reducing AIC's access to regular outdoor recreation which is proven to have negative effects on a person's mental wellbeing.

This program funds 1.00 FTE Records Technician, 2.00 FTE Corrections Counselors, 17.38 FTE Corrections Deputies, and 215 jail beds.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Average daily inmate population MCIJ total.	520	550	546	575
Outcome	Number of inmate and staff assaults MCIJ.	56	60	65	75

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$0	\$2,456,037	\$734,843
Contractual Services	\$0	\$0	\$225,029	\$0
Materials & Supplies	\$0	\$0	\$157,290	\$43,593
Internal Services	\$0	\$0	\$0	\$120,000
Total GF/non-GF	\$0	\$0	\$2,838,356	\$898,436
Program Total:	\$0		\$3,736,792	
Program FTE	0.00	0.00	15.00	4.38

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$898,436
Total Revenue	\$0	\$0	\$0	\$898,436

Explanation of Revenues

This program generates \$120,000 in indirect revenues.
 State: \$898,436 - Senate Bill 1145 State Funding that was added in the 2024 State legislative session.

Significant Program Changes

Last Year this program was: