

Legal / Contractual Obligation

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$942,962 | \$0 | \$990,831 | \$0 |
| Contractual Services | \$2,554 | \$0 | \$2,656 | \$0 |
| Materials & Supplies | \$10,537 | \$0 | \$10,801 | \$0 |
| Internal Services | \$5,192 | \$0 | \$5,411 | \$0 |
| Total GF/non-GF | \$961,245 | \$0 | \$1,009,699 | \$0 |
| Program Total: | \$961,245 | | \$1,009,699 | |
| Program FTE | 7.28 | 0.00 | 7.28 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 60330F-19 MCIJ East Control Center