



Program #60330F - MCIJ East Control Center 5/6/2020

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

This offer is for operating the east control center and a graveyard escort at MCIJ. MCIJ is a medium security, direct supervision correctional facility. Operation ensures the proper custody, control and supervision of pretrial detainees and sentenced offenders.

Program Summary

This offer funds the east control center which operates the east section of the Inverness Jail and the Kitchen operations. Also funded in this offer are additional jail administration, support, and operations staff.

The Inverness Jail is a direct supervision, dormitory style facility founded on the principles of re-engineering the responsibilities and behavior of adults in custody. The design and population of Inverness Jail are suited to the greatest opportunities for offender programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial adults in custody and sentenced offenders. The facility also serves as the central link for the regional inmate transport system.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Average daily inmate population MCIJ total	677	664	689	689
Outcome	Number of inmate and staff assaults MCIJ	49	45	62	62

Performance Measures Descriptions

"Average daily pop..." from SW704 Report.
See notes for internal file path for Performance Measure 2

Legal / Contractual Obligation

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$990,831	\$0	\$1,137,873	\$0
Contractual Services	\$2,656	\$0	\$2,656	\$0
Materials & Supplies	\$10,801	\$0	\$10,801	\$0
Internal Services	\$5,411	\$0	\$3,025	\$0
Total GF/non-GF	\$1,009,699	\$0	\$1,154,355	\$0
Program Total:	\$1,009,699		\$1,154,355	
Program FTE	7.28	0.00	7.28	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60330F-20 MCIJ East Control Center