



Program #60330F - MCIJ Dorm 13 **FY 2026 Department Requested**

Department: Sheriff **Program Contact:** Brett Russell
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

Dorm 13 will provide additional housing space for those committed to the custody of the Sheriff’s Office. The continued operation of Dorm 13 allows for housing of other populations at MCIJ, such as mental health and female persons in custody, that would otherwise be displaced from the facility. MCIJ dorms are used to appropriately house Adults In Custody to ensure safe, efficient and equitable operation of the jail system. Open dorm housing is structured to fit the needs of those in custody who do not require a more restrictive level of confinement. Adults In Custody have increased access to programs, services, and recreation in open dorm housing.

Deputies facilitate access to program, medical, religious, and professional services Adults In Custody require daily while providing safety and security supervision and direction in the dorm.

The program’s mission is to ensure that Adults In Custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all Adults In Custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging, and engaging environment.

- The MCIJ Dorm 13 Program:
- Provides safe and secure housing for Adults In Custody
 - Facilities access to medical and mental health services for Adults In Custody
 - Provides safe and secure transport in and out of custodial housing units

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Average daily Adults in Custody population at MCIJ	556	575	597	595
Output	Number of Adults in Custody and staff assaults at MCIJ	61	75	53	55

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$525,033	\$0	\$719,958	\$0
Contractual Services	\$0	\$0	\$89,502	\$0
Total GF/non-GF	\$525,033	\$0	\$809,460	\$0
Program Total:	\$525,033		\$809,460	
Program FTE	3.00	0.00	3.64	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 60330D Restore MCIJ Dorms 13, 6 & 7

3.64 FTE previously budgeted in program 60330D.