

Division: Corrections Facilities Division

Program Characteristics:**Program Description**

Dorm 13 will provide additional housing space for those committed to the custody of the Sheriff's Office. The continued operation of Dorm 13 allows for housing of other populations at MCIJ, such as mental health and female persons in custody, that would otherwise be displaced from the facility. MCIJ dorms are used to appropriately house Adults In Custody to ensure safe, efficient and equitable operation of the jail system. Open dorm housing is structured to fit the needs of those in custody who do not require a more restrictive level of confinement. Adults In Custody have increased access to programs, services, and recreation in open dorm housing.

Deputies facilitate access to program, medical, religious, and professional services Adults In Custody require daily while providing safety and security supervision and direction in the dorm.

The program's mission is to ensure that Adults In Custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all Adults In Custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging, and engaging environment.

The MCIJ Dorm 13 Program:

- Provides safe and secure housing for Adults In Custody
- Facilities access to medical and mental health services for Adults In Custody
- Provides safe and secure transport in and out of custodial housing units

Equity Statement

Dorm 13 supports the safe, efficient, and equitable operation of the jail system by providing housing for specific populations, such as individuals with mental health needs and female persons in custody, ensuring they are treated with dignity and respect.

Revenue/Expense Detail

| | 2026 General Fund | 2026 Other Funds | 2027 General Fund | 2027 Other Funds |
|------------------------|----------------------|---------------------|----------------------|---------------------|
| Personnel | \$718,316 | \$0 | \$775,987 | \$0 |
| Contractual Services | \$89,502 | \$0 | \$89,502 | \$0 |
| Total GF/non-GF | \$807,818 | \$0 | \$865,489 | \$0 |
| Total Expenses: | \$807,818 | | \$865,489 | |
| Program FTE | 3.64 | 0.00 | 3.64 | 0.00 |
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Performance Measures

| Performance Measure | FY25 Actual | FY26 Estimate | FY27 Target |
|--|----------------|------------------|----------------|
| Average daily Adults in Custody population at MCIJ | 602 | 576 | 595 |
| Number of Adults in Custody and staff assaults at MCIJ | 55 | 56 | 60 |