

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

This offer is for the operation of 59 beds at MCIJ. MCIJ is a medium security, direct supervision correctional facility. Operation ensures the proper custody, control and supervision of detained pretrial adults in custody and sentenced offenders.

Program Summary

The Inverness Jail is a direct supervision, dormitory style facility founded on the principles of re-engineering the responsibilities and behavior of adults in custody. The design and population of Inverness Jail are suited to the greatest opportunities for offender programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial adults in custody and sentenced offenders. The facility also serves as the central link for the regional inmate transport system.

The Prison Rape Elimination Act (PREA) is strictly enforced, claims are investigated and prosecution is sought when violations are reported.

Dorm 8 was designated as protective custody (PC) dormitory housing. PC offenders eligible for open dorm housing now have the opportunity to move from MCDC to MCIJ when appropriate. This move has allowed PC individuals more access to programming opportunities and increased walk periods as part of least restrictive housing goals for those incarcerated. This move increased flexibility for administration of single cell housing at MCDC for management of their maximum security population. Operations, Administration, Support and Jail Services, such as clinic, kitchen, and transport, are also included in this offer.

Funding of dorm 8 supports the role of public safety and the operations of the MCIJ. Funding for MCIJ and MCDC aid the Sheriff in managing the incarcerated population and reduces the potential for emergency releases.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Average daily inmate population MCIJ total	677	664	689	689
Outcome	Number of inmate and staff assaults MCIJ	49	45	62	62

Performance Measures Descriptions

"Average daily pop..." from SW704 Report.
 See notes for internal file path for Performance Measure 2

Legal / Contractual Obligation

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$682,140	\$0	\$748,863	\$0
Contractual Services	\$830	\$0	\$49,298	\$0
Materials & Supplies	\$55,925	\$0	\$7,457	\$0
Internal Services	\$1,691	\$0	\$2,652	\$0
Total GF/non-GF	\$740,586	\$0	\$808,270	\$0
Program Total:	\$740,586		\$808,270	
Program FTE	5.46	0.00	5.46	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60330G-20 MCIJ Dorm 8