

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$0	\$431,355	\$0
Contractual Services	\$0	\$0	\$798	\$0
Materials & Supplies	\$0	\$0	\$54,557	\$0
Internal Services	\$0	\$0	\$1,623	\$0
Total GF/non-GF	\$0	\$0	\$488,333	\$0
Program Total:	\$0		\$488,333	
Program FTE	0.00	0.00	3.64	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Previously, this program offer was part of the MCIJ Dorms 8 & 9 program offer. In Fiscal Year 2019, this program offer has been split into two program offers:

- 60330G MCIJ Dorm 8
- 60330H MCIJ Dorm 9