



Program #603301 - MCIJ Dorm 15 Restored 3/4/2020

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested

Related Programs:
Program Characteristics: Backfill State/Federal/Grant, Out of Target

Executive Summary

This offer is for the restoration of Dorm 15 at the Multnomah County Inverness Jail (MCIJ). Due to a reduction in Senate Bill 1145 (SB1145) funding, MCSO will be forced to close Dorm 15, which houses 73 single cell dorms that house offenders who create the potential for compromising safety and security. These dorms are more restrictive environments with enhanced security, as part of the objective classification system.

Program Summary

This reduction was part of a Countywide adjustment to the FY2020 budget reflecting the adopted Community Corrections funding level in Senate Bill 5504.

On June 30, 2019, the Legislature adopted the Community Corrections budget with less than expected SB1145 funding levels. This resulted in a shortfall for the County public safety agencies, including LPSCC, the Sheriff's Office and the Department of Community Justice.

For the Sheriff's Office specifically, this resulted in the reduction of (one) jail dorm comprised of 73 jail beds.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial adults in custody and sentenced offenders. The facility also serves as the central link for the regional inmate transport system.

The Corrections Health program's mission is to ensure that detainees receive appropriate medical, dental and mental health care, and are treated humanely. Suicide prevention is a primary goal. Emergency medical services provided by Corrections Health are also available at MCIJ 24/7.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Average daily inmate population MCIJ total	NA	NA	NA	756
Outcome	Number of inmate and staff assaults MCIJ	NA	NA	NA	68

Performance Measures Descriptions

Based on increase of 73 jail beds

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$957,661	\$0
Contractual Services	\$0	\$0	\$124,987	\$0
Materials & Supplies	\$0	\$0	\$1,603	\$0
Total GF/non-GF	\$0	\$0	\$1,084,251	\$0
Program Total:	\$0		\$1,084,251	
Program FTE	0.00	0.00	7.28	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Due to less than expected SB1145 funding levels, MCIJ's Dorm 15 is out of target.